

GCOS Budget and Funding

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GCOS Steering Committee 28
Item 4



**GLOBAL CLIMATE
OBSERVING SYSTEM**

KEEPING WATCH OVER OUR CLIMATE



International
Science Council

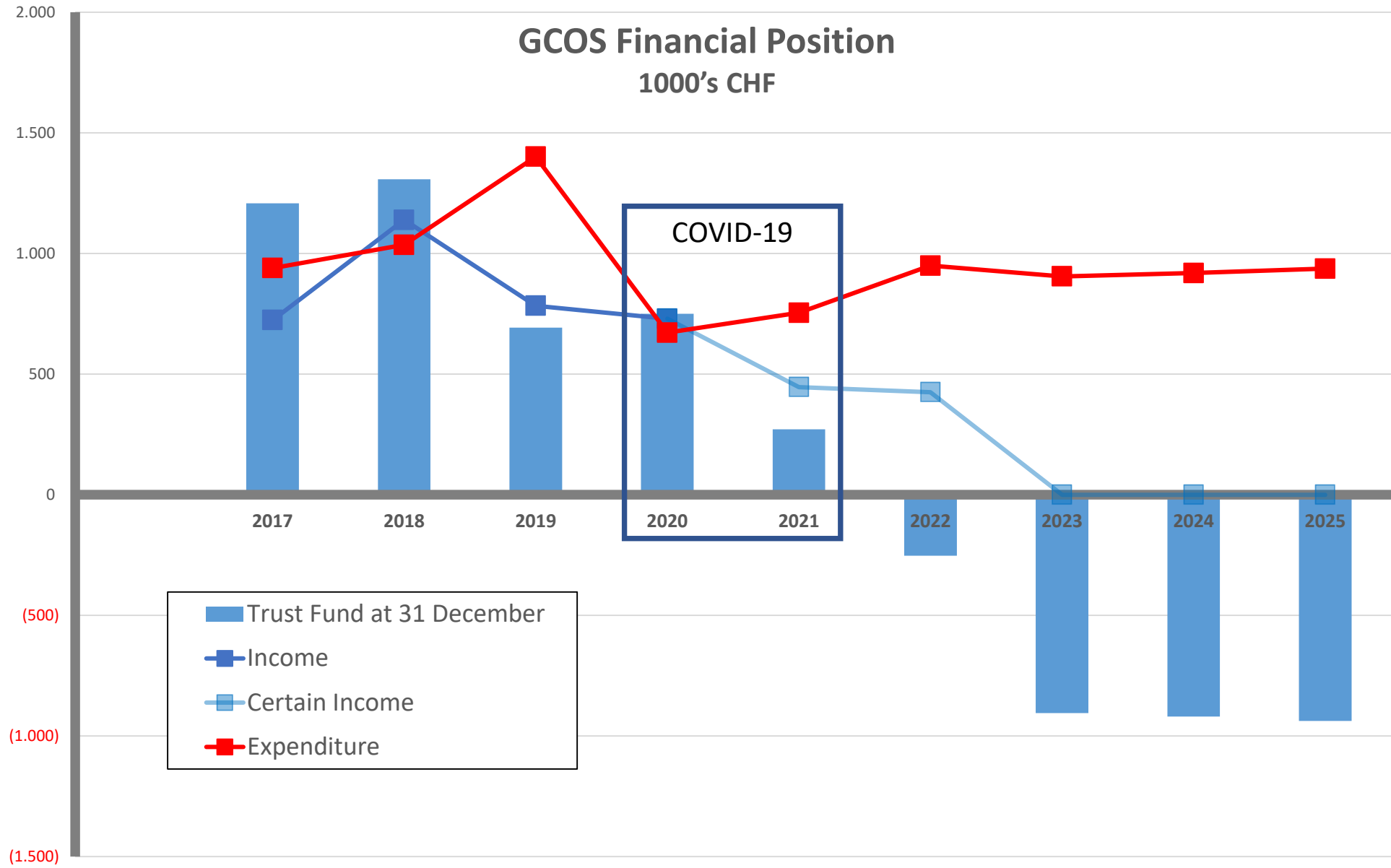


Supported by the European Union



GCOS Financial Position

1000's CHF



Income and Expenditure

Overall Balance - GCOS (CHF)

(including COVID-19 Impacts in 2020-21)

	2020	2021	2022	2023
Income	729,503	446,632	425,220	0
Balance from previous year carried forward	522,095	579,451	271,776	0
Expenditure	672,147	754,306	949,902	905,227
Balance	579,451	271,776	-252,907	-905,227

- Key Points:
 - Annual expenditure of GCOS is about 1 million CHF in a normal year
 - Income is currently significantly less than this
 - COVID-19 means that expenditure is reduced and so expenditure is reduced in 2020/21

- Main expenditures are
 - staff salaries
 - Support to meeting participants
- This assumes there will be no further travel until the 2nd half of 2021
- Major Income includes
 - a grant from Copernicus for 3 years
 - Support from US for the OOPC position
 - A contribution from the US State Department

GCOS Cooperation Mechanism

Overall Balance GCOS Cooperation Mechanism (CHF)				
	2020	2021	2022	2023
Income	50,000	50,000	50,000	50,000
Balance from previous year carried forward	92,888	57,045	57,045	57,045
Expenditure	85,843	50,000	50,000	50,000
Balance	57,045	57,045	57,045	57,045

- The GCM receives 50 kCHF from Japan for support of a station in Armenia and we assume this will continue
- There have no other contributions recently
- A proposal on a way forward will be discussed late in this meeting

- Currently GCOS expenditure exceeds income
- The GCOS Secretariat has been considering fundraising
- Separate fund-raising is underway for the GCOS Observations Conference
- The Steering Committee is asked to consider how they can help with fundraising
 - In-kind contributions may be useful as well as additional resources

thank you

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